

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Cowlitz Health District**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses /Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		19,498	19,498			19,498							
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		291,342	291,342	3,880	73,722			27,474	119,030	64,439			2,797
562.24	Oral Health		238,018	238,018	14,274			83,136	926		111,409		760	27,513
562.25	CSHCN		54,253	54,253	2,091	39,723			2,076		9,810			553
562.26	Family Planning-Non-Title X		4,294	5,130		4,847			265					18
562.27	Family Planning-Title X													
562.28	WIC													
562.29	Other Family & Indiv Hlth													
562.32	Immunization		162,303	162,303		29,040			157	14,337	57,641		57,710	3,418
562.33	STD		41,344	41,344					125	659	36,946		3,177	437
562.34	Tuberculosis		55,869	55,869					2,358	9,386	37,141		6,417	567
562.35	HIV/AIDS		301,325	301,325	101,964	73,137			22	4,955	116,671		882	3,694
562.39	Other Communicable Disease		167,380	167,380			26,626		1,011	2,913	132,405		2,663	1,762
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		18,946	18,946		17,592					1,152			202
562.44	Tobacco Prevention & Control		9,932	9,932	2,054						7,773			105
562.45	Violence & Injury Prevention		8,932	8,932			5,627				3,211			94
562.49	Other Non-Communic Disease		29,246	29,246			17,336		34		11,567			309
562.52	Drinking Water Quality		127,300	127,300							52,098		73,946	1,256
562.53	Solid & Haz Waste		94,788	141,633				23,140			8,935	54,600	54,021	937
562.54	OSS & Land Development		38,028	38,028							24,487		13,167	374
562.56	Food		271,423	272,224			801				130,960		137,782	2,681
562.58	Living Environments		41,351	41,351							18,795		22,148	408
562.59	Env Health-Other		19,905	19,905							18,393		1,315	197
562.60	Environmental Water Quality													
562.71	Vital Records		18,468	36,486									36,228	258
562.72	Laboratory		46,246	46,810									46,165	645
562.73	General Health Education		88,947	88,947			71,150				1,556			16,241
562.78	Pharmacy													
562.79	Epidemiology		237	237							235			2

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562.80	Assessment Activities													
562.90	Miscellaneous													
562.99	CHILD Profile		10,495	10,495	7,871				500		2,019			105
562.74	Services by Other Agency													
<b>Totals</b>		34.82	2,159,870	2,226,934	132,134	238,061	141,038	106,276	34,948	151,280	847,643	54,600	456,381	64,573

Value of Vaccine (non-cash)

## 1997 OFM Projected Population

Unincorporated Population	39,413
Incorporated Population	52,587
Total Population	92,000

Percent of Statewide Population 1.64%

